



Fiscal Note H.B. 424

2022 General Session
Workforce Development in the Skilled
Trades Act
by Dailey-Provost, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(80,900)	\$(3,000)	\$(83,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$80,900	\$80,900
General Fund, One-time	\$0	\$3,000	\$0
Transportation Fund	\$0	\$460,000	\$460,000
Transportation Fund, One-time	\$0	\$14,000	\$0
Total Expenditures	\$0	\$557,900	\$540,900

Enactment of this legislation could increase costs to the Department of Government Operations - Administrative Services by an estimated \$80,900 annually and \$3,000 one-time from the General Fund beginning in FY 2023 for an additional FTE to fulfill certain contract and review work. Enactment of this legislation could also increase costs to the Department of Transportation by \$460,000 annually and \$14,000 one-time from the Transportation Fund beginning in FY 2023 for one additional FTE for administrative oversight and four additional FTEs for interviewing, reviewing, and program verification.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(557,900)	\$(540,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.